Looking Ahead in 2016

Onward and Upward

Texas Health Resources celebrated many achievements in 2015, but there is little time to sit back and reflect on our accomplishments. The work ahead of us in 2016 is arguably as transformative for Texas Health as the year this great organization was formed.

The tenets of this work are simple: we now look at everything we do through the lens of Fresh AIR: Affordability, Innovation and Reliability because this is the way consumers choose us.

People from all corners of our organization are involved in this undertaking, with frontline caregivers leading the way. These work teams, including nurses and physicians, are focused on refining processes and implementing best practices to strengthen the organization.

The compass that guides this work and sets the foundation of our culture is The THR Promise™: Individuals Caring For Individuals, Together®. Because of that culture, Texas Health was recognized last year as the No. 1 health care organization to work for in the United States by Fortune. We were also recognized as the No. 2 workplace for women and the No. 3 workplace for diversity in the nation. This external validation confirms what we observe each day and what our patients and visitors feel – Texas Health is a great place to work and receive care.

We hope to broaden the access North Texans have to that care by integrating with UT Southwestern to create Southwestern Health Resources, a clinically integrated network that will blend the strengths of both organizations to elevate the health and wellness of our community and respond to the challenges of a dynamic health care environment in North Texas.

If all of this wasn’t enough for one year’s objectives, approaching the end of our 10-year journey to transform Texas Health from an acute hospital system into a patient-centric health care system means a new 10-year strategic plan is being developed. It will address changing market forces, patient needs and consumer expectations in health care, so that Texas Health remains strong and vibrant for decades to come.

I want to personally thank those who give back to the North Texas community through philanthropic support for Texas Health. The achievement of these exciting challenges in 2016 and beyond would not be possible without your unwavering support and generosity.

Barclay E. Berdan, FACHE
CEO, Texas Health Resources
Texas Health Resources is fortunate to have such a generous and caring community where our North Texas citizens truly care about the health and well-being of others. Our Mission is to improve the health of the people in the communities we serve, and we couldn’t do it without you. You make the difference.

From our committed volunteers to our most stalwart giving society members and dedicated trustees, long-time friends and young Birthday Buddies, every donor matters. In this year’s report, we highlight a few of our many faces of giving — donors who are leading by example with their philanthropic giving.

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On the cover: The Cleveland family, Maggie and David, with their three-year-old twins Tucker and Mary Michael. Read more on page 43 about how this family is giving back through volunteerism and as young philanthropists with Birthday Buddies.
Texas Health Resources Foundation has made every attempt to ensure the completeness and accuracy of this list. If you notice an error or omission, please report it to the Foundation at 682-236-5200 and accept our sincere apologies.

Deepest appreciation is extended to the individuals, corporations, foundations and community organizations for all philanthropic gifts supporting Texas Health Resources Foundation between January 1, 2015 and December 31, 2015.

Hawthorne Society

Below we list those special donors who have made cumulative gifts of $100,000 or more since Texas Health Resources Foundation was established. We thank these generous community supporters and commend their giving spirits.

Italics = Deceased

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For more than 45 years, Dr. Henry Estess and his wife Sandra have played an integral role in supporting the Texas Health system. Dr. Estess served on the medical staff at Texas Health Presbyterian Hospital Dallas from 1970 to 1997, and has taken several leadership roles such as a founding member of the Presbyterian Healthcare Foundation and founding president of the medical staff at Texas Health Presbyterian Hospital Plano.

As long-time friends of Texas Health, the Estess family also has a deep and enduring philanthropic relationship with our hospitals. Whether they are supporting pastoral services or capital improvements, Henry and Sandra are dedicated to addressing the greatest health needs of the communities we serve.

“We hope that through our giving we can help ensure the permanency of the programs and institutions to which we give. A gift, whether of time or resources, is a visible and tangible vote of confidence for initiatives we feel have real significance in the community.”

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The Farrington-Thompson Society recognizes and honors our benefactors whose vision and inclination motivated them to support our Texas Health hospitals through estate plan gifts or the creation of an endowment.

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Dr. Jim Stewart vividly remembers his first childhood experience at Texas Health Harris Methodist Hospital Fort Worth. His grandfather was in the hospital for cataract surgery and he was there to offer support during the two-week recovery period. The medical field has drastically changed since then, but Jim still remembers that moment like it was yesterday. Since then, Jim and his wife, Colleen, have made it their mission to support advancements and new milestones in health care and research. The philanthropic couple started giving to Texas Health Fort Worth more than 22 years ago funding hospital projects like palliative care and the cardiac center, and Dr. Stewart is a former trustee of the Texas Health Resources Foundation.

“Health, religion and education are subjects that are very important to us. We are motivated to give to help support areas that our family is passionate about. We have personal connections to Harris and you just can’t find better health care anywhere.”

Dr. Jim and Colleen Stewart, Farrington-Thompson Society donors
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Circle of Giving members are benefactors who supported key strategic initiatives of Texas Health Resources Foundation, and the hospitals we serve, through outright gifts, event sponsorships or pledge payments between January 1, 2015 and December 31, 2015.

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$250,000 to $499,999

Communities Foundation of Texas
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As life-long residents in the community, Brad and Nancy Allen have a special affinity for Texas Health Harris Methodist Hospital Stephenville. Not only were their three children—Sarah, Joel and John Matt—born at the hospital, but Brad’s mother, Helen, worked there as a nurse. Following in Helen’s footsteps, the family shares a commitment to health care by providing services to Texans with disabilities through their company, Rock House Inc., and the Stephenville community through their volunteer work.

When the Allens learned that Texas Health Stephenville planned to expand their emergency department, they were honored to support the project and to name the nurses’ station in Helen Allen’s honor as a reminder of her service.

“I was raised here in Stephenville, and the hospital has served our community so well. We wanted to be supportive of Texas Health’s commitment to our community, and also recognize the long service of the Terrell family.”

Nancy and Brad Allen
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If you were to look up the word “loyal” in the dictionary, you might see some variation of the following: “showing complete and constant support for someone or something.” In our eyes, Cathy Starnes embodies this definition. Cathy has dedicated her time and talent in medical staff services to Texas Health Harris Methodist Hospital Hurst-Euless-Bedford and Texas Health Arlington Memorial Hospital since 1985. She has extended her resources by giving to Texas Health for more than 20 years through the Associates employee giving campaign, and truly cares about the patients, physicians, nurses and families. As an HEB resident, Cathy has had countless family members in and out of the hospital and always feels confident that they are in good hands.

“I truly believe in Texas Health Resources. As both an employee and a patient, I have seen how much the staff focuses on quality care. I am motivated to give to Texas Health because I know they really care about their patients.”

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Lieutenant Colonel and
“Over the years, I’ve enjoyed helping the hospital. Giving to Texas Health is a way to help the community of Denton as a whole.”

Bill Patterson,
Texas Health Denton past Board Chair and Circle of Giving Society donor

Bill Patterson carries on a family legacy of philanthropy in Denton that began with his parents, Fred and Patsy.

Publisher and CEO of the Denton Record-Chronicle since 1999, Bill faithfully served on the Texas Health Presbyterian Hospital Denton Board of Trustees for 24 years, including two terms as chair. In 2015, he also received the J. Andy Thompson Award for his dedicated service to the hospital.

As a donor to Texas Health Denton for the past eight years, Bill sees his annual contribution as an opportunity to help the hospital meet its greatest needs. Although his tenure on the board has officially ended, he looks forward to an ongoing relationship with Texas Health and continuing to help the citizens of Denton however he can.
Donors who have consecutively given for 10 or more years

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Julio’s Market Chicken and Fish
Maggie and David Cleveland’s twins were born at just 29 weeks old and each weighed barely two pounds. Throughout their journey in the Texas Health Harris Methodist Hospital Fort Worth Neonatal Intensive Care Unit (NICU), Maggie and David were amazed by the caring staff so they set on a mission to give back – as a family. In lieu of gifts for their second birthday, Mary Michael and Tucker joined our Birthday Buddies program and asked friends and family to make a monetary donation to benefit the NICU. To further support quality care in the NICU, the Cleveland’s volunteered to chair the 2016 Breakfast with St. NICUlas to create awareness throughout their community. They hope to help families who were in the same situation as they were.

“We support Texas Health Fort Worth because the NICU was home to our micro preemie twins for the first months of their lives. We want to show our gratitude to the doctors, nurses and staff who compassionately led us through that journey. The care our children received in the NICU is the reason we have healthy kids at home with us today.”

Maggie and David Cleveland, Birthday Buddies supporters and Chairs of the 2016 Breakfast with St. NICUlas event
Birthday Buddies

Birthday Buddies is the Texas Health Resources Foundation’s youngest philanthropists. These members, in lieu of birthday presents, asked their birthday party guests to bring a monetary donation to benefit the Neonatal Intensive Care Unit at Texas Health Harris Methodist Hospital Fort Worth.

In Remembrance

Texas Health Resources Foundation fondly remembers our gracious donors in the last five years who passed away in 2015. Their spirit of giving and dedication to bettering their community has helped to foster Texas Health’s Mission.

You can read more on the next page on how our Hawthorne Society members made a difference for the patients and families in our community who Texas Health is privileged to serve.

Mrs. Mary Ann Alcorn
Mr. Daniel J. Backus
Mr. William Bartolowits
Mrs. Sandra Baum
Mrs. Carrie J. Bearden
Mr. Robet J. Bice
Mr. Richard Blake
Mrs. Eva H. Carr
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Mrs. Mary L. McCoy
Mrs. Susan R. Mc Knight

For more information and to become a Birthday Buddy, click here.

Birthday Buddies
In Memoriam: Hawthorne Society Members

Judson A. Cramer  
August 16, 1921 – August 13, 2015

Judson “Jud” Cramer was a respected leader and community builder with extraordinary vision. A dedicated philanthropist, Mr. Cramer served on numerous trustee boards including Texas Health Harris Methodist Hospital Fort Worth in 1967. Later, he chaired the trustee board at Texas Health Harris Methodist Hospital Hurst-Euless-Bedford and eventually became the founding chair of Harris Methodist Health System. During his tenure as chairman, he helped to build Texas Health Harris Methodist Hospital Southwest Fort Worth. Then in 2009, Mr. and Mrs. Cramer generously gave to advance nutritional services at Texas Health Fort Worth, which included building a full-service restaurant called Cramer Café to accommodate patients, visitors and employees. Mr. Cramer invested countless time, energy and resources making life better for all who crossed his path.

Bert Fields Jr.  
September 13, 1939 – January 10, 2015

Bert Fields Jr. was the quintessential Texas oilman, banker and rancher. He was also very generous to Texas Health Presbyterian Hospital Dallas with a long history of giving. Mr. Fields very first gift to Texas Health Dallas was back in 1966 during the initial fundraising campaign to build the hospital. He made a donation to name a patient room in honor of his father. When asked what inspired him to make this gift, he said, “I just remember that we needed a hospital up north.” Through the years he would continue to give to the greatest needs of our hospital. Mr. Fields is described as a man of impeccable character, whose word was his bond.
In Memoriam: Hawthorne Society Members

Dee J. Kelly Sr.
March 8, 1929 – October 2, 2015

On October 2, the Fort Worth community lost an important leader – one could even say an icon – with the passing of attorney Dee J. Kelly Sr. A champion for the Fort Worth community, he believed in giving back to better the city and generously gave of his time, talent and treasures. In 2013, Mr. and Mrs. Kelly made a generous gift to Texas Health Harris Methodist Hospital Fort Worth’s new Marion Emergency Care Center. In honor of their friends, Anne and John Marion, they named the Janice L. and Dee J. Kelly Sr. Quick Care Area for patients presenting to the emergency department who need a higher level of care. Mr. Kelly embodied high values and always cared for the Fort Worth community.

Doris M. Klabzuba
December 18, 1921 – October 30, 2015

Doris and Robert Klabzuba were champions of our Texas Health Harris Methodist hospitals – if there was a need, they were always there to support it. They both had a passion to improve the quality of health care for everyone and that began for Mrs. Klabzuba even prior to marrying Mr. Klabzuba when she served as a nurse’s aide for Dr. Charles Harris; namesake of Harris Methodist Hospital. Dedicating her time and talents, Mrs. Klabzuba was a founding member of the Doris Kupferle Breast Center and a charter member of the Kupferle Health Board, which hosts our annual Puttin’ on the Pink Fashion Luncheon. The Klabzubas’ commitment to the hospitals began in 1978 with a gift to help support the establishment of the CareFlite helicopter ambulance service and throughout the years, they made numerous gifts to benefit the Klabzuba Cancer Center, Klabzuba Imaging Center and the Harris Methodist Heart Center located in the Klabzuba Tower at Texas Health Fort Worth. Mrs. Klabzuba was a gracious women who loved giving back to the hospital that she cherished.
In Memoriam: Hawthorne Society Members

George Marti
May 5, 1920 – December 13, 2015

George Marti was an entrepreneur and philanthropist who believed “you’re supposed to help people.” In addition to establishing his own foundation to aid students throughout Johnson County, Mr. Marti served on the Texas Health Harris Methodist Hospital Cleburne board of trustees from 1989-1997 and was an honorary member from 1998 until his passing. He also served on our Texas Health Resources Foundation board for six years. Mr. Marti made the lead gift for the Ann Marti Schmidt Women and Infants’ Services Unit at Texas Health Cleburne in memory of his daughter.

Margaret Marti
January 13, 1932 – December 19, 2015

Always a gracious lady with a servant’s heart, Margaret Marti passed away six days after her husband. Together, Mr. and Mrs. Marti could be seen, year after year, attending the annual Black & White Gala as a top sponsor to support Johnson County health initiatives and Texas Health Cleburne.

Jean K. Smith
January 24, 1931 – October 27, 2015

Jean Smith was described as a woman with strong moral character and generosity that made her someone to rely on for strength and support in difficult times. Mrs. Smith and her husband Dr. Bob Smith consistently exhibited a history of giving selflessly of their time and resources for the benefit of others. They touched the lives of many through the Dr. Bob and Jean Smith Foundation, with a particular emphasis on providing special support to medical, educational, and arts and cultural endeavors. Through the years, they made numerous gifts to support Texas Health Presbyterian Hospital Dallas including the naming of the community room at the new Cancer Center, the Breast Care Program in honor of Dr. Archana Ganaraj, and renovated a classroom at the hospital to provide a physician conference room. Mrs. Smith’s generosity also extended to support the Literature + Medicine Conference in honor of Texas Health Dallas’ Dr. John Harper and the Institute for Exercise and Environmental Medicine.
In Memoriam: Hawthorne Society Members

Betty B. Tucker
April 25, 1930 – February 3, 2015

Betty Tucker’s faith was of the utmost importance to her and was reflected and centered on the love of family, friends, her church and community. As a teenager she joined Highland Park Presbyterian Church and continued as a lifelong member. Her devotion to the Presbyterian Church carried over in her giving to Texas Health Presbyterian Hospital Dallas. She was a loyal donor to our Foundation for more than 27 years supporting the greatest needs of the hospital, and Mrs. Tucker’s husband, Gordon, was a board trustee to the Texas Health Presbyterian Foundation from 1986-1991.

Nancy E. Underwood
July 13, 1951 – March 26, 2015

Nancy Underwood was known as a trailblazer, businesswoman and an amazing mother. She was also a brilliant philanthropist and an incredibly generous and compassionate woman. She raised millions of dollars for countless projects, often tackling the projects and community issues that everyone else considered to be a lost cause. Giving of her time, Ms. Underwood served as a trustee on our Texas Health Presbyterian Foundation board for 11 years. Giving of her treasures, she made a gift to our Legacy of Care Campaign to name the Underwood Critical Care Center at Texas Health Dallas.
2015 Events

The Greer Garson Gala raised more than $148,000 net in April for the Margot Perot Center for Women & Infants at Texas Health Presbyterian Hospital Dallas.

In April, nearly 900 attendees showed their generosity at the 22nd annual Puttin’ on the Pink Fashion Luncheon, raising more than $211,000 in net proceeds for Texas Health Harris Methodist Hospital Fort Worth to provide critical mobile health outreach services to underserved women in the community.

More than 300 women attended Little Black Dress Girls Night Out in May, raising more than $44,000 in net proceeds for critical services and health outreach at the Texas Health Presbyterian Hospital Allen Breast Center.

At the 23rd annual Black & White Gala in August, attendees donated more than $165,000 net for Cleburne health initiative programs as well as a Breast Biopsy Guidance System and three Panda iRes Bedded Warmers at Texas Health Harris Methodist Hospital Cleburne.
2015 Events

Guests came out to support Texas Health Presbyterian Hospital Kaufman at the 8th annual Black Tie Ball, raising more than $60,000 net in November for cardiovascular health and education programs.

More than $90,000 net was donated in October at Levis and Lace for Texas Health Harris Methodist Hospital Azle to purchase a digital breast tomosynthesis mammography machine.

The 24th Annual Golf Tournament at Texas Star Golf Course was a sellout event, raising more than $140,000 in net proceeds for the Bernard C. Alger Cancer Fund, which provides education, support programs and cancer screenings for residents of the community.

In December, Breakfast With St. NICUlas raised nearly $60,000 net to support the Neonatal Intensive Care Unit at Texas Health Harris Methodist Hospital Fort Worth.
Giving at a Glance

January 19
Texas Health Willow Park Opens
Texas Health Neighborhood Care & Wellness Willow Park opened its doors to the community offering a 24/7 emergency department, fitness center, physical therapy, advanced imaging, physician specialists and more.

February 10
Texas Health HEB High-Acuity Care Expansion
Texas Health HEB broke ground on a $25 million expansion aimed at improving care for the most critically ill patients in Northeast Tarrant County.

March 11
Texas Health Dallas Legacy Room Dedication
Community leaders, donors and members of Texas Health leadership joined Martha and Doug Hawthorne to open this historical room, which celebrates the hospital’s 49-year history in our community.

March
Texas Health Fort Worth Special Care Nursery Opens
The renovation of existing nursery space provided eight private rooms to accommodate NICU families to help facilitate breastfeeding, bonding and parents’ being able to stay overnight with their babies.

April
Texas Health Denton NICU Webcams
Thanks to a generous donor, Texas Health Denton joined Texas Health Dallas, Fort Worth and Plano in providing webcam technology to our NICU families.

June 15
Texas Health Plano Debuts New Specially Designed Operating Rooms
The new $25.4 million perioperative services includes advanced technology needed for complex joint and spine surgery.

August
Terrell Emergency Center Opens
Texas Health Stephenville opened its $14.5 million, 9,500-square-foot emergency care center nearly tripling the square footage of the accredited Level IV trauma center.

January 29
Cancer Center Opens at Texas Health Dallas
Texas Health Dallas opened its new 70,000-square-foot comprehensive cancer center, which is the first in Texas to fully integrate psychological and social support by including a Cancer Support Community clubhouse onsite.

Watch this video to see how these webcams are making an impact.
Giving at a Glance

**September**
**Celebration of Philanthropy**
Texas Health Resources Foundation spent the month of September celebrating the great works of our generous donors at the annual luncheons in Dallas and Fort Worth.

**September 17**
**North Texas Giving Day**
Our generous donors gave more than $186,000 in just 18 hours to benefit the Texas Health 365 fund to support the greatest needs of Texas Health Resources.

**October**
**Texas Health Azle Auxiliary Donation**
The Auxiliary at Texas Health Azle donated $20,000 to our Levis and Lace event to support the purchase of the new tomosynthesis machine for the hospital.

**October 21**
**Texas Health Southwest Check Presentation**
Virginia Clay Dorman and the students of Southwest Christian School presented a donation of $10,000 for the Virginia Clay Dorman Breast Care Center at Texas Health Southwest.

**November**
**Texas Health Cleburne Opens Women’s Wellness Center**
The new 5,000-square-foot Women’s Breast & Wellness Center offers comprehensive women’s health and wellness services in a spa-like setting.

**November 19**
**Trustee Dinner**
Texas Health Resources Foundation hosted the Twelfth Annual Trustee Dinner at The Ritz-Carlton in Dallas to appreciate outstanding trustees and community leaders.

**November 23**
**Alger Cancer Fund Check Presentation**
Balfour Beatty, the presenting sponsor for the Foundation’s Annual Golf Tournament and a supporter for more than 17 years, presented a check for the Bernard C. Alger Cancer Fund.

**December 2**
**Combined Councils’ Holiday Luncheon**
The Foundation hosted its annual Luncheon at River Crest Country Club designed to thank and update members of Texas Health Resources affinity groups about news and accomplishments from around the system.
2015 BY THE NUMBERS
TEXAS HEALTH RESOURCES FOUNDATION

RAISED MORE THAN $186,000 FOR NORTH TEXAS GIVING DAY

MORE THAN 2,000 DONORS RAISED OVER $1.8 MILLION AT FUNDRAISING EVENTS

Sources of Giving in 2015:
- 53% Foundations
- 19% Corporations
- 17% Individuals
- 11% Employees

80% INCREASE IN DONORS TO TEXAS HEALTH 365 FUND

TEXAS HEALTH EMPLOYEES GAVE OVER $1.7 MILLION TO SUPPORT OUR HOSPITALS AND COMMUNITIES IN 2015

DONATIONS BENEFIT 7 COUNTIES AND 13 HOSPITALS ACROSS NORTH TEXAS

CIRCLE OF GIVING GREW TO RECORD HIGH WITH 917 MEMBERS
(ANNUAL DONORS WHO GAVE $1,000 OR MORE IN 2015)

MOBILE HEALTH OUTREACH PROVIDED 5,491 MAMMOGRAMS AND 1,285 WELL WOMAN EXAMS TO UNDERSERVED COMMUNITIES ACROSS 7,221 SQUARE MILES

(ranked first among large health care organizations in total funds raised)
Stewardship Report

Texas Health Resources Foundation | *Unaudited* | December 31, 2015 | Total Net Assets: $229,455,351

### 2015 DONATIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Community Outreach</td>
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<tr>
<td>Education</td>
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<td>Patient Care</td>
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<td>Other</td>
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<td><strong>Total THRF 2015 Donations</strong></td>
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### 2015 PROGRAM GRANTS

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<td>Research</td>
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<td><strong>Total THRF 2015 Grants</strong></td>
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North Texas Healthy Communities is a 501c3 organization focusing on the delivery of community benefit through well-being improvement initiatives. Fundraising efforts are supported by the Texas Health Resources Foundation. In 2015, $462,500 was raised for the Blue Zones Projects in Fort Worth.

Cumulative 2015 Donations: $8,844,085

The financial information above has been derived from internal unaudited financial statements of Texas Health Resources. The Texas Health Resources Foundation is a wholly-controlled member of Texas Health Resources and does not obtain a separate audit from THR. THR’s audited financial statements for the year ended December 31, 2015 will not be available until April 2016.
Save the Date

Mark your calendars for Texas Health Resources Foundation’s 2016 events, raising funds for Texas Health’s family of hospitals.

**Aug. 13**
Black & White Gala

**Oct. 10**
25th Annual Golf Tournament

**Nov. 12**
Black Tie Ball

**Dec. 10**
Breakfast with St. NICUlas

Visit our events page for more information or to purchase tickets.